

**ILLINOIS STATE
UNIVERSITY**

**BOARD OF
TRUSTEES**

**Resolution No. 2026.05/15
Authorization to Purchase
Support and Maintenance of
Oracle Software**

Resolution

Whereas, Illinois State University uses Oracle Corporation products to support several enterprise applications that require ongoing maintenance and support, and

Whereas, such campus-wide applications include the University's human resource management system (*iPeople*), student information system (*Campus Solutions*), Oracle Database, and Oracle Advanced Security/Data Guard, and

Whereas, the Board of Trustees of Illinois State University has the authority to enter into contracts for software maintenance, and

Whereas, the University has determined a multi-year contract for Oracle software maintenance and support of the aforementioned systems and related database tools is the most economically feasible solution:

Therefore, be it resolved that the Board of Trustees in regular meeting assembled, authorizes the University administration to enter a three-year contract for the provision of such maintenance and support for the aforementioned system for the period 7/1/26 through 6/30/29, at a total cost not to exceed \$2.99 million.

Board Action on:	_____	Postpone:	_____
Motion by:	_____	Amend:	_____
Second by:	_____	Disapprove:	_____
Vote:	Yeas: _____ Nays: _____	Approve:	_____

ATTEST: Board Action, _____ May 8, 2026

Secretary / Chairperson

**Board of Trustees
Illinois State University
Authorization to Purchase Support and Maintenance of Oracle Software**

Executive Summary

Oracle software is a strategic component of the University's long-term technology roadmap. There are annual costs associated with the maintenance and support of software applications, such as when the University uses Oracle for assistance or receives important software updates and security patches as they are released. Typically, those annual costs increase approximately three (3) to four (4) percent each year.

Working with our current technology reseller within the Illinois Public Higher Education Cooperative (IPHEC), the University expects substantial savings by executing a three-year commitment to purchase the support and maintenance for this software. In FY22, the University entered a five-year commitment, establishing the annual rate for these combined services at approximately \$863,000.

The three-year collective costs is estimated to be approximately \$2.78 million. By entering into a three-year agreement for these services, the University expects to recognize savings of approximately \$60,000 while also establishing a predictable baseline budget for these important campus services. Additionally, in order to address any volume changes that may occur over the next three years with respect to authorized licensed users, an additional \$200,000 (10%) is added to this resolution for contingency. These contingency funds will not be expended unless operational circumstances warrant.

While the not-to-exceed \$2.99 million contract amount is a commitment for the entire three-year period, contract billing for services by the vendor will be performed quarterly (in-arrears), avoiding the costly outlay of full-contract payment at the beginning of the term. This preserves operating cash for the University.

Human Resource Management

Commonly known as *iPeople*, the University's human resource management system is utilized for personnel and payroll processing functions.

Approximate current annual cost: \$260,000 / Estimated total 3-year costs = \$900,000 (including 10% contingency)

Student Information System

Commonly known as *Campus Solutions*, the University's student information system contains modules that include data on student recruitment, admissions, financial aid, advising, degree audit, accounts receivable, transcripts and student records. Data from the student information system, in turn, supplies the foundation for many other University systems as diverse as advancement, parking, bookstore, and library systems.

Approximate current annual cost: \$212,000 / Estimated total 3-year costs = \$735,000 (including 10% contingency)

Oracle Database

Oracle's database software is utilized in conjunction with the above systems as well as with several other major technology systems on campus.

Approximate current annual cost: \$238,000 / Estimated total 3-year costs = \$826,000 (including 10% contingency)

Oracle Advanced Security/Data Guard

Oracle Advanced Security provides important preventive controls to protect sensitive data: encryption and redaction. Data Guard provides enhanced ability for high-availability, data protection and disaster recovery for enterprise data.

Approximate current annual cost: \$153,000 / Estimated total 3-year costs = \$529,000 (including 10% contingency)

Source of funding: General Revenue Funds